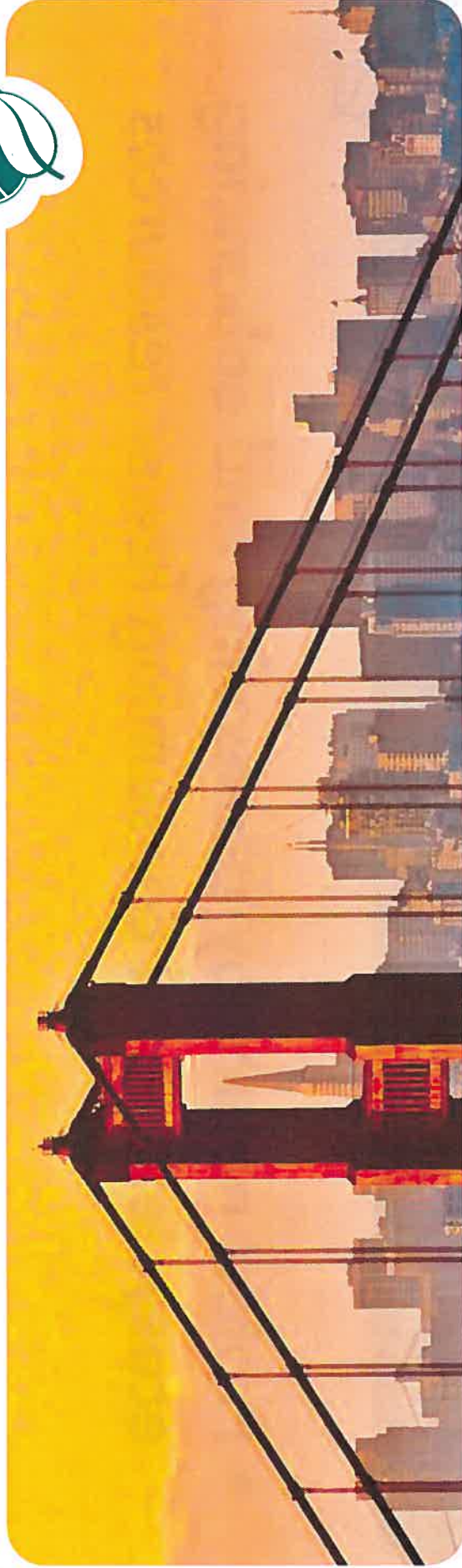


SFE Strategic Plan: New Goals & Time Line DRAFT

SF Environment
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Goal #1: Protect Nature



- **Protect nature by preserving and enhancing ecosystems and consuming fewer resources**

Goal #2: Strengthen Neighborhood Resilience



- **Build resilient (define) communities in light of existing and future environmental stresses/ strain/ challenges/ impacts/ crisis**

Goal #3: Promote Economic and Social Equity



- **Deliver environmental policies and programs that also promote social and economic equity**

Goal #4: Safeguard public health



- **Safeguard human and environmental health from ecological degradation, pollution and toxic chemicals**

Proposed Strategic Plan Process



	SEPT	OCT	NOV	DEC	JAN	FEB
Goal development	Policy Comm	Public	Full Comm	X	X	X
Objective development	1 Sr staff meetings, 1 All Staff	Public	Policy Comm	All Staff (if needed)	X	X
Strategy Development	X	1 Sr Staff Meeting	1 Sr Staff Mtg			
Tactics Development					1 Sr Staff Mtg	1 Sr Staff
KPI Development						

March-May 2013 - Draft Strategic Plan & Workplan at Policy Committee
 June 2013- Presentation of Final Plan & Workplan to Full Commission



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