Commission Meeting Coverage

video coverage / Productions Estimate FY 2012 -2013

Environment Commission meeting Estimates

FY 2013-2014 Meeting Rate: $98.00 ; Production Rate: $65.00

Dept. Contacts	Commission meetings	# of meeting hours	# of meetings per year	# of crew per meeting	# of hours for preparation & post per meeting	Average hours per meeting	average total labor hours per meeting	total labor hours	labor rate	estimate meeting cost	video streaming Hosting cost	Close Caption contract $89/hour	Budget estimate Total	Notes
Cost Estimate for meetings in City Hall hearing rooms with Robotic camera: Room 400, 416														
	Environment Commission	24	12	2	4.50	2.0	8.5	102	$98.00	$9,996.00	$2,276.00	$2,136.00	**$14,408.00**	Schedule and Room to be confirm

Cost Estimate for Off-Site remote meetings with 3 cameras

	Task	**# of Crew**	**Hours**	**Rate**	**Total**	Notes
	Setup & strike equipment	3	4	$65.00	$780.00	
	video record meeting	**2**	**2**	$65.00	$260.00	
	Graphics, Titles, encode for video streaming	1	3	$65.00	$162.50	
	Close Captioning	1	2	$89.00	$178.00	Services provided by contractor
			SFGovTV subtotal		$1,380.50	
	Audio services (Mixer and Microphone	1			$600.00	Services provided by contractor (*If location has a PA audio system, this services is not required)
		Total Off-Site meeting Cost			**$1,980.50**	