

Fiscal Year	City Planning	Public Works	Rec & Park	PUC	Airport	Port	Building Inspection	Redevelopment Agency	Annual Total
2002-03		\$ 6,698	\$ 2,680	\$ 58,859					\$ 68,237
2003-04		\$ 25,000	\$ 25,000	\$ 20,000		\$ 25,000			\$ 95,000
2004-05		\$ 22,762	\$ 2,205	\$ 25,000		\$ 25,000			\$ 74,967
2005-06		\$ 25,000	\$ 25,000	\$ 25,000		\$ 2,000	\$ 35,000		\$ 112,000
2006-07	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000		\$ 2,000		\$ 25,000	\$ 127,000
2007-08	\$ 17,168	\$ 17,168	\$ 17,168	\$ 17,168	\$ -	\$ 1,717			\$ 70,389
2008-09	\$ -	\$ 17,168	\$ 25,000	\$ 25,000	\$ -	\$ 2,000			\$ 69,168
2009-10	\$ -	\$ -	\$ 45,000	\$ 25,000	\$ 1,000	\$ 2,000			\$ 73,000
2010-11	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 1,000	\$ -			\$ 51,000
2011-12	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 1,000	\$ -			\$ 51,000
2012-13	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 1,000	\$ -			\$ 51,000
2013-14	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -			\$ 75,000
2014-15	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -			\$ 75,000
2015-16	\$ 33,000	\$ 33,000	\$ 33,000	\$ 25,000	\$ -	\$ -			\$ 124,000
2016-17	\$ 33,990	\$ 33,990	\$ 33,990	\$ 25,000	\$ -	\$ -			\$ 126,970
2017-18	\$ 35,010	\$ 35,010	\$ 33,990	\$ 25,000	\$ -	\$ -			\$ 129,010

In FY12-13, SFE contributed \$4,000 towards the UFC strategic planning process. This funding was not used for staff.