San Francisco Public Works

Implementation
Development of Implementation Plan:

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Use of census data to inform tree and sidewalk work

<table>
<thead>
<tr>
<th></th>
<th>Existing street trees</th>
<th>Existing vacant sites</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL</strong></td>
<td>126,801</td>
<td>39,586</td>
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Focus in first few years will be planting existing vacant tree wells

Opportunities for planting new trees, will need to identify additional funds for tree planting and establishment

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<table>
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<tbody>
<tr>
<td>New potential sawcuts</td>
<td>30,370</td>
</tr>
<tr>
<td>Tree wells</td>
<td>9,216</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>39,586</td>
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</table>
Property owner responsibilities:

Nothing in this Section 16.129 shall be construed to impose liability on the City for injury or property damage that occurred as a result of the property owner's responsibility to Maintain a Street Tree prior to July 1, 2017.
Census identified all trees in the public right of way and maintenance recommendations.

First 1-3 years will focus on priority 1 tree pruning and removal, and sidewalk repairs around bus stops, schools and senior centers.

Years 4-5 will focus on priority 2 pruning and removal, and other sidewalk repairs with damage in the pedestrian throughway zone.
Prop E Implementation

Staffing

*Public Works cannot hire all the new staff within the first year, and will not have the equipment for at least a year.*

Contracts

*Even when all new staff are hired, the program anticipates contracting out approximately 50% of the work.*

- Contracts for tree maintenance and sidewalk repair in place:
  - As-Needed master agreement in place for Micro-LBE tree companies
  - As-Needed master agreement in place for sidewalk repair
  - Existing contract in place for sidewalk slicing
- Contracts for tree maintenance and sidewalk repair in process:
  - As-Needed master agreement in process for tree work not as a Micro-LBE set aside
New Facility for Tree Crews

- The Operations Yard cannot support the increase in staff and equipment

Proposed Location:

- 28,000 sq foot Caltrans Yard at Napolean under the 280
- Offers proximity to Ops Yard
- Sufficient space for offices and equipment
- Proposed annual lease $60,000

Required Site Improvements:

- Installation of three trailers
- Sewer, water and power hook ups
- Grading and re-paving site
- Improved security fencing
- Installation of security cameras
- IT connection to fiber network
Prop E Implementation
Propose changes to Article 16 of Public Works Code – submit to Board by April 2017

(a) **Responsibilities of Property Owners.**

(1) Except as specified in Subsections 805(c) and (d) below, it shall be the duty of owners of lots or portions of lots immediately abutting on, fronting on or adjacent to any Street Tree to maintain such Street Tree. This duty shall include both Routine and Major maintenance of the Street Tree. It shall be the responsibility of all public agencies, including City, State and federal agencies, to maintain Street Trees abutting on such public agency's property in accordance with this Section 805. In addition, and in accordance with Section 706 of this Code, abutting property owners shall be responsible for the care and maintenance of the Sidewalk and sidewalk areas adjacent to any Street Tree.
Propose changes to Article 16 of Public Works Code – submit to Board by April 2017

- Formalize maintenance agreement of 3 years and require Public Works sign off prior to acceptance of a tree for maintenance by the City.
- 805(f) Department Relinquishment of Street Tree Maintenance
- 806(a)1 When Public Works initiates the planting of trees. Process to remain the same? Director may choose to hold a hearing.
- Process to allow property owner to “opt out” and hire a private contractor
Propose changes to Article 16 of Public Works Code – submit to Board by April 2017

- Property owners who damage trees must be responsible for restructuring, and remain liable until City “re-accepts” maintenance responsibility

- Rules or Standards for contractors working on City trees